

<b>Safer Stronger Communities Select Committee</b>			
<b>Report Title</b>	Cover Report for the Draft 2015/16 Revenue Budget Savings Report		
<b>Key Decision</b>	No	Item No.	
<b>Ward</b>	All		
<b>Contributors</b>	Executive Director for Resources and Regeneration		
<b>Class</b>	Part 1	Date:	3 February 2015

### **Reason for Urgency**

The report has not been available for 5 clear working days before the meeting and the Chair is asked to accept it as an urgent item. The report was not available for despatch on Thursday 22 January because some of the results of the consultations carried out were not complete. The report cannot wait until the next meeting as decisions are due to be taken at Mayor and Cabinet on 11 February 2015.

#### **1. Purpose of Report**

- 1.1 This report presents the draft 2015/16 Revenue Budget Savings Report to the Committee.

#### **2. Recommendations**

- 3.1 Members of the Safer Stronger Communities Select Committee are asked to note and comment on the equalities implications arising from the proposals presented in the Draft 2015/16 Revenue Budget Savings Report to the Committee prior to its presentation to Mayor and Cabinet on 11 February 2015.
- 3.2 For ease of reference and navigation, an overview of the policy and equalities implications are presented at Appendix 1B and a summary table of the savings and status of the consultations presented at Appendix 1A of the report.

#### **3. Background**

- 3.3 The draft 2015/16 Revenue Budget Savings Report provides an update on the work of the Lewisham future programme and revenue budget savings proposals that, if taken, will support the separate budget report for Mayor & Cabinet in February 2015. The report follows on from the savings report taken by Mayor & Cabinet in November 2014.

- 3.4 The status of the savings proposed are set out in section 7 of the report. In particular, the results of the consultations and further work that was agreed by the Mayor in November on the savings to return to Mayor & Cabinet (£26.4m, of which £18.5m is for 2015/16) and bringing forward two new proposals L3 and L4 (£0.4m for 2015/16). A summary of the proposals are presented in section 8 of the report, with the supporting details for individual proposals in the Appendices.
- 3.5 An overview of the policy and equalities implications are presented at Appendix 1B and a summary table of the savings and status of the consultations presented at Appendix 1A.

#### **4 Conclusion**

- 4.1 This report will be presented to Mayor and Cabinet on the 11 February 2015 for decision and has been attached as an appendix to this cover report.
- 4.2 Comments on this report from this committee will be considered by the Mayor on 11 February 2015.

For further information on this report, please contact:

David Austin, Head of Corporate Resources on 020 8314 9114

#### **APPENDICES**

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| <b>1</b> | <b>2015/16 Revenue Budget Savings Report</b> |
| <b>2</b> | <b>2015/16 Budget Report</b>                 |